

## **OXFORD CITY COUNCIL FORWARD PLAN FOR THE PERIOD 1 MARCH– 30 JUNE 2006**

↔ Indicates key decision

F Indicates this is part of the Council's Budget or Policy Framework

### ***Over arching responsibility***

***Councillor Alex Hollingsworth – Leader of the Council***

#### **1. Treasury Management Strategy**

Decision maker: Executive Board

Decision due: 13 March 2006

#### **2. Asset Management Plan 2005/6**

Decision maker: Executive Board ↔

Decision due: 13 March 2006

#### **3. Central Office Accommodation Strategy**

Decision maker: Executive Board

Decision due: 13 March 2006

#### **4. Trap Grounds Allotments Access**

Decision maker: Executive Board

Decision due: 13 March 2006

#### **5. Wind Turbine for Oxford – Council motion**

Decision maker: Executive Board

Decision due: 13 March 2006

#### **6. Authority to enter into negotiations concerning possible disposal of property in Mascall Avenue**

Decision maker: Executive Board

Decision due: 13 March 2006

#### **7. External Funding Strategy**

Decision maker: Executive Board

Decision due: 3 April 2006

#### **8. Funding for adaptation works for disabled persons**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 3 April 2006

Council 24 April 2006

#### **9. Third quarter monitoring reports**

Decision maker: Executive Board

Decision due: 3 April 2006

#### **10. Westgate Centre redevelopment – proposed heads of terms**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

## **11. Covered Market Leasing Strategy**

Decision maker: Executive Board

Decision due: 3 April 2006

### ***Capital Projects and Procurement Portfolio***

***Councillor Bill Baker – Deputy Leader of the Council***

#### **1. 2006/07 Capital and Revenue Building Improvements for non-housing properties**

Decision maker: Executive Board ↔

Decision due: 13 March 2006

#### **2. Town Hall Feasibility Study – Options Report**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

#### **3. Supply of heating and plumbing materials to the Council – major project approval and award of contract**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

#### **4. Supply of printing services to the Council – major project approval and award of contract**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

### ***Crime and Community Safety Portfolio***

***Councillor Susan Brown – Executive Board member***

#### **1. Use of Incident Diaries by Business Units**

Decision maker: Executive Board/Council

Decision due: Executive Board 13 March 2006

#### **2. Funding for adaptation works for disabled persons**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 3 April 2006

Council 24 April 2006

### ***Culture and Communities Portfolio***

***Councillor Maureen Christian - Executive Board member***

#### **1. 2006/07 Capital and Revenue Building Improvements for non-housing properties**

Decision maker: Executive Board ↔

Decision due: 13 March 2006

#### **2. Community Centre Strategy**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**3. New Jericho Community Centre – site at Dawson Place  
Major Project Approval**

Decision maker: Executive Board/Council ↔  
Decision due: Executive Board 3 April 2006  
Council 24 April 2006

**4. Town Hall Feasibility Study - options report**

Decision maker: Executive Board ↔  
Decision due: 22 May 2006

***Leisure Portfolio***

***Councillor Mary Clarkson – Executive Board member***

**1. 2006/07 Capital and Revenue Building Improvements for non-housing properties**

Decision maker: Executive Board ↔  
Decision due: 13 March 2006

**2. Upgrade to Leisureflex and IT systems**

Decision maker: Executive Board ↔  
Decision due: 13 March 2006

**3. Strategic Framework for Leisure – consultation response**

Decision maker: Executive Board/Council ↔ **F**  
Decision due: Executive Board 3 April 2006  
Council 24 April 2006

**4. Town Hall Feasibility Study - options report**

Decision maker: Executive Board ↔  
Decision due: 22 May 2006

***Social Inclusion Portfolio***

***Councillor Dan Paskins – Executive Board Member***

**1. Grants for Community and Voluntary Organisations 2006/07**

Decision maker: Executive Board ↔  
Decision due: 13 March 2006

**2. Children's and Young People's Plan**

Decision maker: Executive Board  
Decision due: 13 March 2006

**3. Social Inclusion Strategy**

Decision maker: Executive Board  
Decision due: 3 April 2006

**4. Review of Grants for Community and Voluntary Groups**

Decision maker: Executive Board ↔  
Decision due: 3 April 2006

**5. Sure Start forward Strategy – funding for Health Trainers**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

***Environment Portfolio***

***Councillor John Tanner – Executive Board Member***

**1. Car-free Developments – Council Motion**

Decision maker: Executive Board

Decision due: 13 March 2006

**2. Broad Street Survey**

Decision maker: Executive Board

Decision due: 3 April 2006

**3. Recycling Review - response to consultation**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**4. Oxfordshire Waste Partnership - options**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**5. Local Air Quality Management Action Plan - development alongside the Local Transport Plan**

Decision maker: Executive Board/Council

Decision due: Executive Board 3 April 2006

Council 24 April 2006

**6. Local Air Quality Management: Updating, Screening and Assessment Report**

Decision maker: Executive Board

Decision due: 3 April 2006

**7. Oxford West End Design Review Panel**

Decision maker: Executive Board

Decision due: 3 April 2006

**8. Oxford Climate Change Implementation Plan**

Decision maker: Executive Board

Decision due: 3 April 2006

**9. Status of Bus Shelters in Oxford - update**

Decision maker: Executive Board ↔

Decision due: Between May and August 2006

(depending on negotiations)

***Strategic Planning, Housing and Economic Development Portfolio***

***Councillor Ed Turner – Executive Board Member***

**1. Housing Allocation Scheme – proposed changes to help prevent homelessness**

Decision maker: Executive Board

Decision due: March/April 2006

**2. Funding for adaptation works for disabled persons**

Decision maker: Executive Board/Council ↔

Decision due: Executive Board 3 April 2006

Council 24 April 2006

**3. Supporting People Contracts**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**4. Supporting People Strategic Plan**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**5. Common Housing Register for Oxford**

Decision maker: Executive Board ↔

Decision due: 3 April 2006

**6. Supply of heating and plumbing materials to the Council – major project approval and award of contract**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

**7. Redevelopment of Garage Sites – Phase 2**

Decision maker: Executive Board ↔

Decision due: 22 May 2006

**8. South East Plan Consultation**

Decision maker: Executive Board

Decision due: May/June 2006

***Strategic Management Team***

***Key Decisions to be taken by the Chief Executive***

None.

***Key Decisions to be taken by the Strategic Director, Finance and Corporate Services***

None.

***Key Decisions to be taken by the Strategic Director, Housing, Health and Community***

**Papers submitted from time to time to the Supporting People Commissioning Body** (delegated authority granted by the Executive Board on 19 May 2003)

This may include amendment of the Supporting People Annual Plan 2005/06 following a meeting of the Supporting People commissioning Body on 16 December 2005.

**Papers submitted from time to time to the LIFT Strategic Partnering Board** (delegated authority granted by the Executive Board on 16 September 2003)

***Key Decisions to be taken by the Strategic Director, Housing, Health and Community following advice from the Housing Advisory Board*** (delegated authority granted to the substantive Housing Services Manager by Council on 22 November 2004 until such time as a new HRA Strategic Manager, Landlord Services, is appointed. Further delegation to the Strategic Director made by Council on 7 March 2005 to cover maternity leave of substantive Housing Services Manager.

None.

***Key Decisions to be taken by the Strategic Director, Physical Environment***

None.